





Combined Delivery Report By Project

Award Id : 00102697 SUPPORT TO GOVERNANCE AND HUMA	Period :	Oct-Dec (2020)
Project # : 00104658 SUPPORT TO GOVERNANCE AND HUMA	Impl. Partner :	03869 Office of the President
	Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71540 - UNV-Global Charges	0.00	0.85	0.00	0.00	0.85
71592 - UNV_COST_RECOVERY_RECURRING	0.00	4.57	0.00	0.00	4.57
71615 - Daily Subsistence Allow-Intl	0.00	201.80	0.00	0.00	201.80
72330 - Medical Products	0.00	2,099.92	0.00	0.00	2,099.92
72399 - Other Materials and Goods	0.00	2,099.92	0.00	0.00	2,099.92
72405 - Acquisition of Communic Equip	0.00	6,950.08	0.00	0.00	6,950.08
72425 - Mobile Telephone Charges	0.00	480.47	0.00	0.00	480.47
72440 - Connectivity Charges	0.00	2,593.11	0.00	0.00	2,593.11
72520 - Electronic Media	0.00	1,217.42	0.00	0.00	1,217.42
74210 - Printing and Publications	0.00	4,103.90	0.00	0.00	4,103.90
75105 - Facilities & Admin - Implement	0.00	15,191.09	0.00	0.00	15,191.09
75705 - Learning costs	0.00	74,939.95	0.00	0.00	74,939.95
76125 - Realized Loss	0.00	2,031.98	0.00	0.00	2,031.98
76135 - Realized Gain	0.00	- 319.41	0.00	0.00	- 319.41
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>327,675.19</b>	<b>0.00</b>	<b>0.00</b>	<b>327,675.19</b>
<b>Total for Dept : 30401</b>	<b>0.00</b>	<b>356,386.23</b>	<b>0.00</b>	<b>0.00</b>	<b>356,386.23</b>
Dept: 30404 (Botswana - Dem. Governance)					
Fund : 30071 (Programme cost sharing - GOV1)					
63320 - Medical evacuation - IP Staff	0.00	- 5,038.99	0.00	0.00	- 5,038.99
75105 - Facilities & Admin - Implement	0.00	- 251.95	0.00	0.00	- 251.95
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>- 5,290.94</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5,290.94</b>
<b>Total for Dept : 30404</b>	<b>0.00</b>	<b>- 5,290.94</b>	<b>0.00</b>	<b>0.00</b>	<b>- 5,290.94</b>
Dept: 30408 (Botswana - Poverty Reduction)					
Fund : 30071 (Programme cost sharing - GOV1)					
63515 - Security-related Costs	0.00	383.92	0.00	0.00	383.92
71620 - Daily Subsistence Allow-Local	0.00	348.24	0.00	0.00	348.24
72425 - Mobile Telephone Charges	0.00	330.27	0.00	0.00	330.27
75105 - Facilities & Admin - Implement	0.00	53.12	0.00	0.00	53.12
76125 - Realized Loss	0.00	14.52	0.00	0.00	14.52
76135 - Realized Gain	0.00	- 0.78	0.00	0.00	- 0.78
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,129.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,129.29</b>
<b>Total for Dept : 30408</b>	<b>0.00</b>	<b>1,129.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,129.29</b>
<b>Total for Project : 00104658</b>	<b>0.00</b>	<b>352,224.58</b>	<b>0.00</b>	<b>0.00</b>	<b>352,224.58</b>
<b>Award Total :</b>	<b>0.00</b>	<b>352,224.58</b>	<b>0.00</b>	<b>0.00</b>	<b>352,224.58</b>

Signed By :

*Kmolephe*  
*Jacobs Basiso*



Date : *23/2/21*  
*4/3/2021*





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DP UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

Selection Criteria :

Business Unit : BWA10  
Period : Oct-Dec (2020)  
Selected Award Id : 00102697  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00104658

Award Id :	00102697 SUPPORT TO GOVERNANCE AND HUMA	Period :	Oct-Dec (2020)			
Project # :	SUPPORT TO GOVERNANCE AND HUMA	Impl. Partner :	None			
		Location :	Botswana			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central		0.00	356,386.23	0.00	0.00	356,386.23
30404 - Botswana - Dem. Governance		0.00	- 5,290.94	0.00	0.00	- 5,290.94
30408 - Botswana - Poverty Reduction		0.00	1,129.29	0.00	0.00	1,129.29

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**Selection Criteria :**

Business Unit : BWA10  
Period : July-Sep (2020)  
Selected Award Id : 00102697  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00104658

Award Id : 00102697 SUPPORT TO GOVERNANCE AND HUMA	Period : July-Sep (2020)
Project # : 00104658 SUPPORT TO GOVERNANCE AND HUMA	Impl. Partner : 03869 Office of the President
	Location : Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 30401 (Botswana - Central)</b>					
<b>Fund : 04010 (TRAC 2)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	0.01	0.00	0.00	0.01
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71635 - Travel - Other	0.00	- 230.22	0.00	0.00	- 230.22
74599 - UNDP cost recovery chrgs-Bills	0.00	87.86	0.00	0.00	87.86
75105 - Facilities & Admin - Implement	0.00	400.20	0.00	0.00	400.20
75705 - Learning costs	0.00	2,680.55	0.00	0.00	2,680.55
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,938.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938.39</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
61105 - Salaries - NP Staff	0.00	17,427.59	0.00	0.00	17,427.59
61205 - Salaries - GS Staff	0.00	9,132.27	0.00	0.00	9,132.27
61305 - Salaries - IP Staff	0.00	20,912.00	0.00	0.00	20,912.00
61310 - Post Adjustment - IP Staff	0.00	5,290.73	0.00	0.00	5,290.73
62105 - Dependency Allowance-NP Staff	0.00	179.68	0.00	0.00	179.68
62110 - Contrib Joint Staff Pension-NP	0.00	3,370.49	0.00	0.00	3,370.49
62115 - Contrib to Med,SocIns-NP Staff	0.00	707.91	0.00	0.00	707.91
62140 - Annual Leave Expense - NO	0.00	1,340.92	0.00	0.00	1,340.92
62205 - Dependency Allow - GS Staff	0.00	170.77	0.00	0.00	170.77
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,799.65	0.00	0.00	1,799.65
62215 - Contrib. to Medical, social In	0.00	453.37	0.00	0.00	453.37
62240 - Annual Leave Expense - GS	0.00	1,040.00	0.00	0.00	1,040.00
62305 - Dependency Allowances-IP Staff	0.00	3,036.68	0.00	0.00	3,036.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,419.08	0.00	0.00	7,419.08
62315 - Contrib. to medical, social in	0.00	771.67	0.00	0.00	771.67
62330 - Rental Supplements - IP Staff	0.00	773.94	0.00	0.00	773.94
62340 - Annual Leave Expense - IP	0.00	3,345.74	0.00	0.00	3,345.74
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	840.00	0.00	0.00	840.00
63350 - Reimb of Income Tax-IP Staff	0.00	786.09	0.00	0.00	786.09
63520 - Personal Security Measures	0.00	519.12	0.00	0.00	519.12
63530 - Contribution to EOS Benefits	0.00	1,978.60	0.00	0.00	1,978.60
63535 - Contribution to Security	0.00	2,110.50	0.00	0.00	2,110.50
63540 - Contribution to Training	0.00	184.68	0.00	0.00	184.68
63545 - Contribution to ICT	0.00	791.44	0.00	0.00	791.44
63550 - Contributions to MAIP	0.00	26.38	0.00	0.00	26.38
63555 - Contribution to UN JFA	0.00	1,582.90	0.00	0.00	1,582.90
63560 - Contributions to Appendix D	0.00	131.93	0.00	0.00	131.93
64110 - Separations - NP Staff	0.00	348.56	0.00	0.00	348.56
64210 - Separatations - GS Staff	0.00	182.65	0.00	0.00	182.65
64310 - Separations - IP Staff	0.00	366.84	0.00	0.00	366.84
65115 - Contributions to ASHI Reserve	0.00	5,249.89	0.00	0.00	5,249.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	406.02	0.00	0.00	406.02
66105 - Overtime & Night Differential	0.00	90.41	0.00	0.00	90.41
71205 - Intl Consultants-Sht Term-Tech	0.00	19,323.60	0.00	0.00	19,323.60
71305 - Local Consult.-Sht Term-Tech	0.00	4,231.28	0.00	0.00	4,231.28
71350 - Internship stipend	0.00	66.31	0.00	0.00	66.31



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Award Id :	00102697 SUPPORT TO GOVERNANCE AND HUMA	Period :	July-Sep (2020)	Impl. Partner :	03869 Office of the President	Location :	Botswana
Project # :	00104658 SUPPORT TO GOVERNANCE AND HUMA	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71405 - Service Contracts-Individuals	0.00	11,962.44	0.00	0.00	11,962.44		
71410 - MAIP Premium SC	0.00	5.47	0.00	0.00	5.47		
71415 - Contribution to Security SC	0.00	437.75	0.00	0.00	437.75		
71505 - UN Volunteers-Stipend & Allow	0.00	4,637.40	0.00	0.00	4,637.40		
71510 - UNV Settling-In-Grant	0.00	- 1,443.21	0.00	0.00	- 1,443.21		
71520 - UNV-Language Allowance	0.00	70.00	0.00	0.00	70.00		
71535 - UNV-Medical Insurance	0.00	410.68	0.00	0.00	410.68		
71540 - UNV-Global Charges	0.00	297.02	0.00	0.00	297.02		
71541 - UNVs-Contribution to security	0.00	165.50	0.00	0.00	165.50		
71545 - UNV-Home Leave Travel & Allowa	0.00	50.00	0.00	0.00	50.00		
71550 - UNV-Resettlement Allowance	0.00	400.00	0.00	0.00	400.00		
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,000.00	0.00	0.00	2,000.00		
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,012.65	0.00	0.00	1,012.65		
71615 - Daily Subsistence Allow-Intl	0.00	201.34	0.00	0.00	201.34		
72420 - Land Telephone Charges	0.00	7.21	0.00	0.00	7.21		
72425 - Mobile Telephone Charges	0.00	234.66	0.00	0.00	234.66		
72440 - Connectivity Charges	0.00	192.07	0.00	0.00	192.07		
74599 - UNDP cost recovery chrgs-Bills	0.00	175.55	0.00	0.00	175.55		
75105 - Facilities & Admin - Implement	0.00	7,444.42	0.00	0.00	7,444.42		
75705 - Learning costs	0.00	12,505.04	0.00	0.00	12,505.04		
76125 - Realized Loss	0.00	- 10.31	0.00	0.00	- 10.31		
76135 - Realized Gain	0.00	230.22	0.00	0.00	230.22		
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>160,495.59</b>	<b>0.00</b>	<b>0.00</b>	<b>160,495.59</b>		
<b>Total for Dept : 30401</b>	<b>0.00</b>	<b>163,433.99</b>	<b>0.00</b>	<b>0.00</b>	<b>163,433.99</b>		
<b>Dept: 30404 (Botswana - Dem. Governance)</b>							
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>							
63320 - Medical evacuation - IP Staff	0.00	8,637.99	0.00	0.00	8,637.99		
75105 - Facilities & Admin - Implement	0.00	431.90	0.00	0.00	431.90		
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>9,069.89</b>	<b>0.00</b>	<b>0.00</b>	<b>9,069.89</b>		
<b>Total for Dept : 30404</b>	<b>0.00</b>	<b>9,069.89</b>	<b>0.00</b>	<b>0.00</b>	<b>9,069.89</b>		
<b>Dept: 30408 (Botswana - Poverty Reduction)</b>							
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>							
72425 - Mobile Telephone Charges	0.00	126.23	0.00	0.00	126.23		
75105 - Facilities & Admin - Implement	0.00	6.31	0.00	0.00	6.31		
76125 - Realized Loss	0.00	0.08	0.00	0.00	0.08		
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>132.62</b>	<b>0.00</b>	<b>0.00</b>	<b>132.62</b>		
<b>Total for Dept : 30408</b>	<b>0.00</b>	<b>132.62</b>	<b>0.00</b>	<b>0.00</b>	<b>132.62</b>		
<b>Total for Project : 00104658</b>	<b>0.00</b>	<b>172,636.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172,636.50</b>		
<b>Award Total :</b>	<b>0.00</b>	<b>172,636.50</b>	<b>0.00</b>	<b>0.00</b>	<b>172,636.50</b>		

Signed By :

*KM Stepha*  
*Jacinta Basim*



Date :

*25/2/21*  
*4/3/2021*





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UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : BWA10  
Period : July-Sep (2020)  
Selected Award Id : 00102697  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00104658

Award Id :	00102697	SUPPORT TO GOVERNANCE AND HUMA	Period :	July-Sep (2020)	
Project # :	SUPPORT TO GOVERNANCE AND HUMA	Impl. Partner :	None	Location :	Botswana
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central	0.00	163,433.99	0.00	0.00	163,433.99
30404 - Botswana - Dem. Governance	0.00	9,069.89	0.00	0.00	9,069.89
30408 - Botswana - Poverty Reduction	0.00	132.62	0.00	0.00	132.62

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